

**WELSH CHURCH FUND - APPLICATIONS 2015/16**

**MEETING 5 -10th March 2016**

| <u>ORGANISATION</u>                             | <u>ELECTORAL DIVISION</u> | <u>Signed by Councillor</u> | <u>REQUEST</u> | <u>DECISION</u> | <u>NATURE OF REQUEST</u>   | <u>APPROX COST</u> | <u>DATE Received</u> | <u>D of I*</u> | <u>Comments</u>   |
|---|---------------------------|-----------------------------|----------------|-----------------|--|--------------------|----------------------|----------------|---|
| <b>NEW APPLICATIONS AWAITING DECISION</b>       |                           |                             | £              | £               |  | £                  |                      |                |   |
| 1 Monmouth lifesaving Club                      | Tintern & St Arvans       | A Webb                      | £250           | £250            | Assist in the cost of replacement of resuscitation equipment packs that have been acquired and due to the pressure of Monmouth Pool Closure in the near future, projected income will not materialise to cover cost of instruction | £1,594             | 28/01/16             | Yes            | The Club give children and young adults the opportunity to exercise and develop life saving skills in regard to water based activities. Several past attendees have progressed to become lifeguards and teachers themselves   |
| 2 Church Lads and Church Girls Brigade          | Tintern & St Arvans       | A. Webb                     | £1,000         | £500            | Assist in the facilitation of an educational commemoration trip to the Somme (Highwood battle) for 12 members and associated leaders   | £4,898             | 26/01/16             | Yes            | The activity is part of a national project to commemorate the Battle of Highwood at the battle of the Somme. They are the only youth group between Monmouth and Chepstow participating in activities such as camping, climbing, canoeing as well attending church regularly     |
| 3 Caerwent Community Centre Commit              | Caerwent                  | P Murphy                    | £1,000         | £1,000          | Require assistance to fund a replacement roof for the Community centre and improve the lighting in the sports Hall   | £149,882           | 09/02/16             | No             | Community Centre provides a recreational and sports facility for Caerwent and surrounding area. The hall provides low-cost access for young persons. Currently around 250 users benefit from the hall. Recent weather patterns over the winter period have led to water damage. |
| 4 St Mary's Church, Monmouth                    | Overmonnow                | S White                     | £1,500         | £1,000          | Funding required for urgent repairs to the right hand mullion of the Kempe window in the bell tower  | £3,939             | 19/02/16             | No             | The mullion has a large vertical crack which is in need of urgent attention. The part replacement of the mullion would therefore negate the need to remove the stain glass windows and thus avoid potential further damage and cost.  |
| 5 Christchurch Community Hall, Abergavenny      | Cantref                   | P Jordan                    | £1,000         | £1,000          | Assist in financing the cost of repairs to the Community Hall roof   | £4,891             | 23/02/16             | No             | The Community Hall is used by several community groups such as Yoga Classes, Papillion Arts Group for Vulnerable Adults and Cantref Open Gardens group. The Hall is also hired out to other local residents and groups for functions  |
| <b>Late Application</b>                         |                           |                             |                |                 |  |                    |                      |                |   |
| Rockfield Church                                | Llantillo Crossenny       | Ruth Edwards                | £1,000         | £1,000          | Funding required to assist in the resurfacing of the Car park and Churchyard Footpath  | £3,428             | 08/03/16             | No             | The tarmacing of the Car pack and footpath through the churchyard will assist in the access for disabled persons and rectify the current poor state of the path and car park  |
| Monmouth Carnival Voluntary Group               | Tintern & St Arvans       | A Webb                      | £750           | £0              | Funding required to assist in the provision of the Carnival Lead Float attraction in the Monmouth Parade   | £2,350             | 08/03/16             | No             | The Carnival is a popular event in the social calendar of Monmouth over the last 30 years with upto five thousand people attending every year.  |
| St Thomas the Martyr Church (CIW) Overmonnow    | Overmonnow                | S White                     | £2,500         | £2,500          | Assist in providing funds to re-develop and preserve St Thomas Hall a listed building and provide updated facilities for the community   | £499,419           | 09/03/16             | No             | The Committee already have funding in place of £460,000. The project must be totally funded before the end of May to ensure a grant of £360,000 from WG.  |
| <b>Deferred Applications</b>                    |                           |                             |                |                 |  |                    |                      |                |   |
| <b>SUB TOTAL Meeting 5</b>                      |                           |                             | <b>£9,000</b>  | <b>£7,250</b>   |  |                    |                      |                |   |
| <b>Meeting 1 Award</b>                          |                           |                             |                | 5,250           |  |                    |                      |                |   |
| <b>Meeting 2 Award</b>                          |                           |                             |                | 5,600           |  |                    |                      |                |   |
| <b>Meeting 3 Award</b>                          |                           |                             |                | 4,575           |  |                    |                      |                |   |
| <b>Meeting 4 Award</b>                          |                           |                             |                | 2,500           |  |                    |                      |                |   |
| <b>Meeting 5 Award</b>                          |                           |                             |                | 7,250           |  |                    |                      |                |   |
| <b>TOTAL AWARDED FOR 2015/16</b>                |                           |                             |                | 25,175          |  |                    |                      |                |   |
| <b>BUDGET 2015/16</b>                           |                           |                             |                | 25,109          |  |                    |                      |                |   |
| <b>BALANCE B/F TO 2015/16</b>                   |                           |                             |                | £6,576          |  |                    |                      |                |   |
| <b>Monmouthshire's Allocation for 2015/16</b>   |                           |                             |                | £31,684         |  |                    |                      |                |   |
| <b>REMAINING BALANCE to be C/Fwd to 2016/17</b> |                           |                             | <b>£6,509</b>  |                 |  |                    |                      |                |   |